# **Agency Activity Inventory**

**Appropriation Period: FY 2004-05** 

Agency: U20 - County Transportation Fund

Functional Group: Transportation

#### **County Administration** 1455

In accordance with Section 12-28-2740(A) of the S.C. Code of Laws 1976, as amended, "C" funds (funds dedicated for secondary roads) are derived from 2.66 cents per gallon of the state gas tax which is deposited in the County Transportation Fund to be allocated to the counties

FY 2004-05						
Total	<b>General Funds</b>	<b>Federal Funds</b>	FM	Other Funds	<b>FTEs</b>	
\$22,000,000	\$0	\$0	No	\$22,000,000	0.00	

#### **Expected Results:**

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

#### **Outcome Measures:**

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements, and maintenance.

Agency: U20 - County Transportation Fund Functional Group: Transportation

#### **Allocation Municipal - Restricted** 1456

To include distribution of funds to cities and towns where the expenditures of such monies is restricted by law or regulations to a particular project of program.

FY 2004-05						
Total	<b>General Funds</b>	Federal Funds	FM	Other Funds	<b>FTEs</b>	
\$4,000,000	\$0	\$0	No	\$4,000,000	0.00	

#### **Expected Results:**

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

#### **Outcome Measures:**

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements, and maintenance.

Agency: U20 - County Transportation Fund Functional Group: Transportation

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## **Agency Activity Inventory** by Agency **Appropriation Period: FY 2004-05**

#### 1457 **Allocation County - Restricted**

To include distribution of funds to counties where the expenditures of such monies is restricted by law or regulations to a particular project of program.

	FY 2004-05						
FTEs	Other Funds	FM	<b>Federal Funds</b>	<b>General Funds</b>	Total		
0.00	\$48,000,000	No	\$0	\$0	\$48,000,000		

### **Expected Results:**

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

#### **Outcome Measures:**

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements, and maintenance.

Agency: U20 - County Transportation Fund Functional Group: Transportation

#### 1458 **Allocation Other Entities - Restricted**

To include distribution of funds to other entities where the expenditures of such monies is restricted by law or regulations to a particular project of program.

	FY 2004-05						
FTEs	<b>Other Funds</b>	FM	Federal Funds	<b>General Funds</b>	Total		
0.00	\$500,000	No	\$0	\$0	\$500,000		

#### **Expected Results:**

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

### **Outcome Measures:**

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements, and maintenance.

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# Agency Activity Inventory by Agency Appropriation Period: FY 2004-05

# AGENCY TOTALS

County Transportation Fund

TOTAL AGENCY	TOTAL GENERAL	TOTAL	TOTAL OTHER FUNDS	TOTAL
FUNDS	FUNDS	FEDERAL FUNDS		FTEs
\$74,500,000	<b>\$</b> 0	\$0	\$74,500,000	0.00

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